

CRESCENT CEMETARY MAINTENANCE DISTRICT  
DISTRICT

2005  
YEAR

# CERTIFICATION OF BUDGET

## ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Crescent Cemetery Maintenance District for the fiscal year ending December 31, 2005, as approved and adopted by resolution on November 8, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

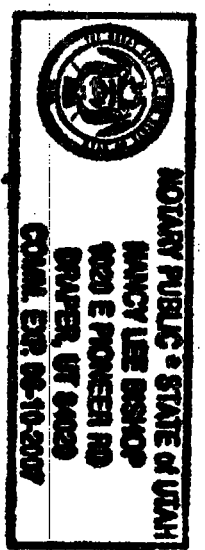
was held on November 8, 2004

Subscribed and sworn to this 21st

day of January, 2005

Nancy Lee Bishop  
(Notary Public)

Signed: [Signature] 1-21-05  
Budget Officer  
Guy Hardcastle



**CRESCENT CEMETERY MAINTENANCE DISTRICT**  
DISTRICT

**BUDGET**

for the year ended

December 31, 2005

GENERAL FUND				ENTERPRISE FUND			
REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR		
Taxes: Property	24,520	56,327	47,000				
Other:							
Fee-In-Lieu of Taxes							
Charges for Services							
Interest Income							
Other: Fees	5,100	6,550	2,500				
Other Financing Sources:							
Transfers From Other Funds							
Contribution From Fund Bal.	15,905						
TOTAL REVENUES	45,525	62,877	49,500				
EXPENSES							
Salaries and Benefits							
Other Operating Expenses							
Depreciation							
Capital Outlay							
Debt Service							
Other: Cemetery	45,525	32,945	49,500				
Other Financing Uses:							
Transfers To Other Funds		29,932					
Contribution To Fund Bal.							
TOTAL EXPENSES	45,525	62,877	49,500				

INCOME OR (LOSS)